

SPRING INTO TOURISM 2012





- Introductions
- Budget
- Marketing & Advertising
- Public Relations
- Visitor Relations
- Event Promotions
- Other Promotions
- Hurricane Preparedness



EXCITEDI



Tourism Development Authority

- John Rorer, Chairman
- Marion Gilbert, Vice-Chairman
- Vance Aydlett
- Owen Etheridge

- Paul Martin
- Paul O'Neal
- Butch Petrey
- Diane Nordstrom, Ex-officio



Tourism Advisory Board

- Don Cheek, *Chairman*
 - ~ Corolla Light Resort
- Leslie Daughtry
 - ~ Sun Realty
- Jeff Nelson
 - Grimm's Sandwich Shack
- Ted Jagucki
 - ~ Giant Slice Pizza
- Dan Scanlon, County Manager
 - ~ Ex~officio

- Paul Robinson, Vice-Chairman
 Currituck BBQ
- Lori London ~ Gateway Realty
- Petrina Ramey
 - ~ Twiddy & Company
- Paul O'Neal, *Commissioner* - TDA Appointee
- Diane Nordstrom, *Director* - Ex-officio



Tourism Department Staff

- Diane Nordstrom
 - ~ Director
- Stuart Chamberlain
 - ~ E-Marketing & Web Development
- John Wiltgen
 - ~ Marketing Specialist
- Michele Ellis
 - ~ Public Relations

- Clayton Howard ~ Promotions & Events
- Leeann Walton ~ Manager of Visitor Centers
- Nancy Garris - Supervisor of Corolla Visitor Center
- Judy Vassar
 - ~ Visitor Relations, Buy Local Coordinator



Occupancy Tax~ Fiscal Year

Year	Total
2009-2010	\$8,667,380
2010-2011	\$9,421,232
2011-2012 (through Dec. 2011)	\$9,132,457

Fiscal year runs from July1- June30



Occupancy Percentages

Month	2010	2011	% Increase/Decrease
July	\$1,642,383	\$1,786,983	+9%
August	\$ 3,088,155	\$ 3,458,865	+12%
September	\$ 2,710,515	\$ 2,561,371	-6 %(IRENE)
October	\$ 774,313	\$ 905,855	+12 %
November	\$ 277,722	\$ 303,091	+9%
December	\$ 109,809	\$ 116,292	+6%



Sales Tax Totals~ Fiscal Year

Year	Total
2009-2010	\$5,976,881
2010-2011	\$6,897,020
2011-2012 (through Jan. 2012)	\$5,409,541

Fiscal year runs from July1- June30



Sales Tax In Season

Tax Collections for June-September







BUDGET



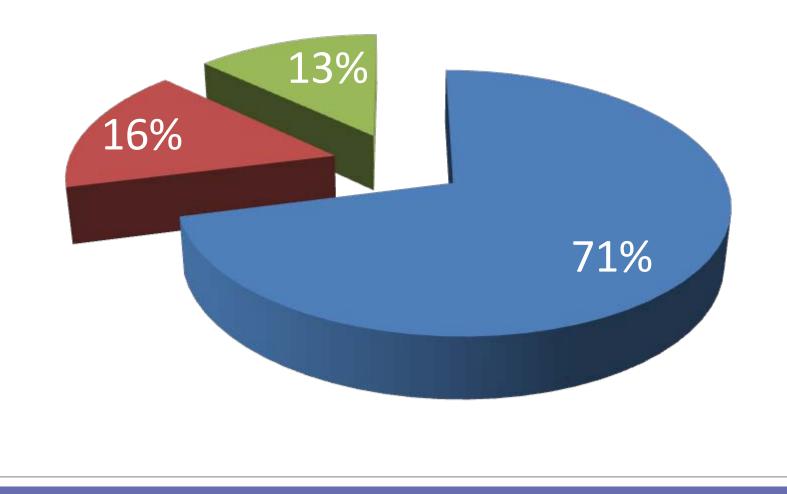
Budget Comparison

2011 – 2012 2012 – 2013 \$3,249,000 \$3,300,000



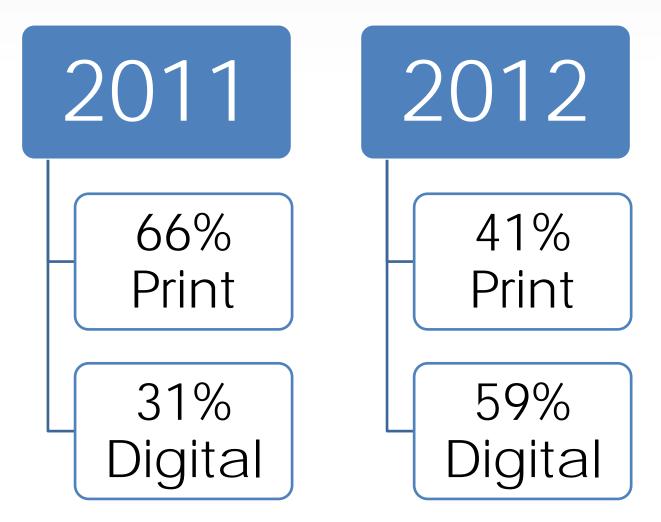
2012-2013 Proposed Budget







State of NC Advertising Budget





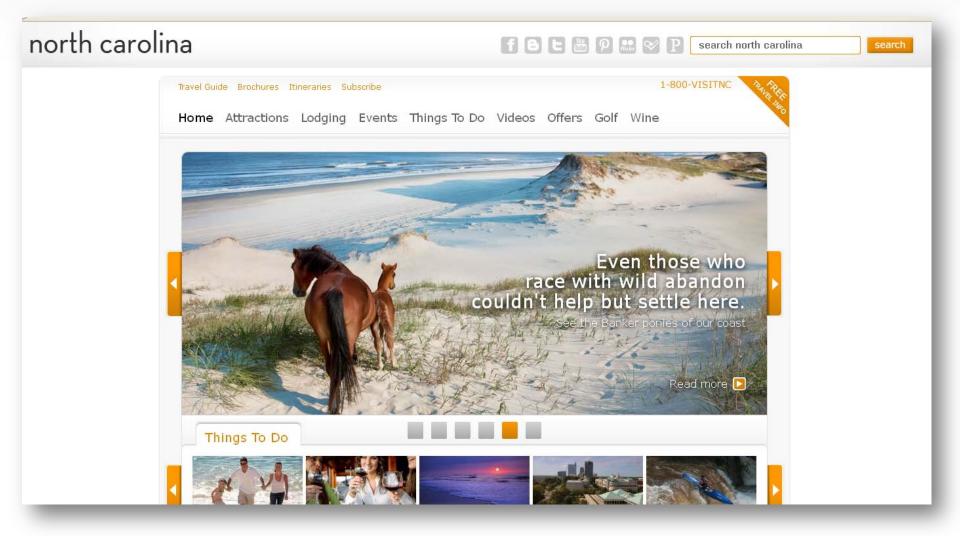
Budget Plans

- Shift more print advertising funds to online advertising (mobile site, social networks, etc.)
- Increase shoulder season promotions
- Increase TV advertising in key markets/online
- Continue cooperative efforts Outer Banks Visitors Bureau, Currituck Chamber of Commerce and Currituck Economic Development Department
- Continue to conduct research

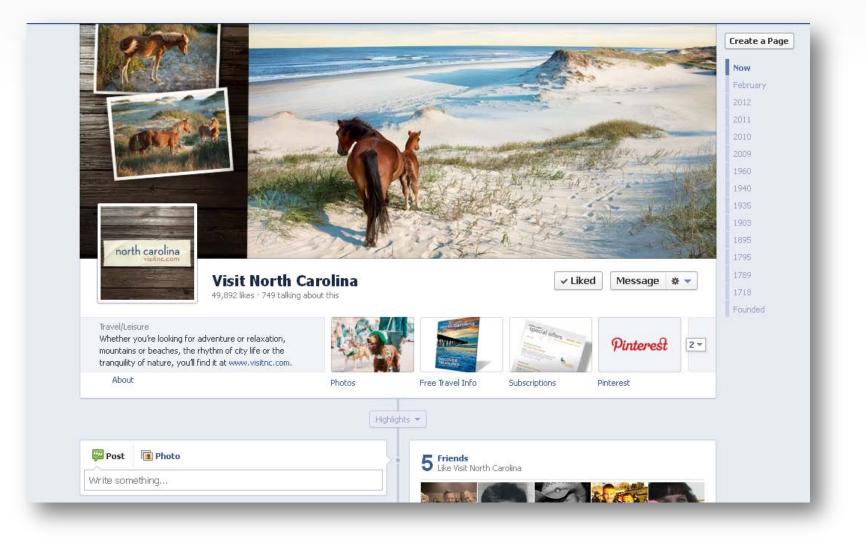


MARKETING & ADVERTISING











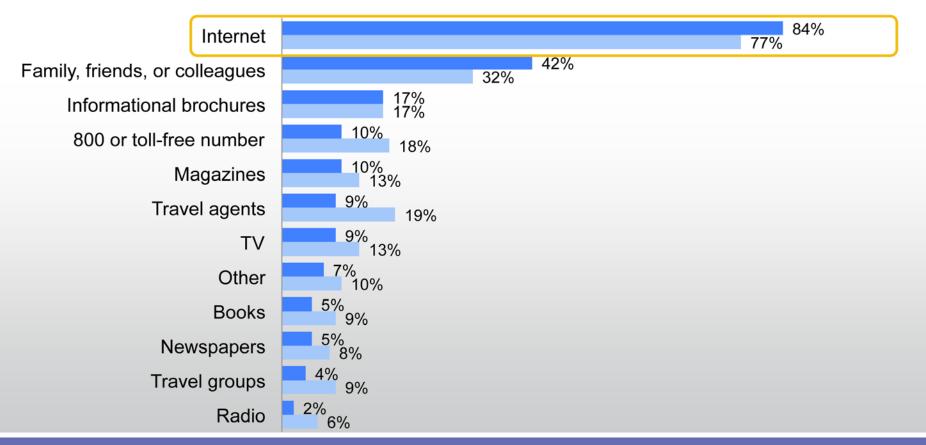




Travelers are 2x as likely to use the internet than other sources to book Travel

Travel Planning Sources

Personal Business





Internet Marketing for Currituck County

- A progressive Internet program 5 years running
 - Mobile Advertisements
 - Display Advertisements
 - Facebook Promotions, Fan Building
 - Re-marketing
 - YouTube® Pre~Roll



Search Display (8000) Mobile Remarketing



Fan Building Video Ads Sampling





Sponsored Pre-Roll Companion Ads Mobile Aps - Ads

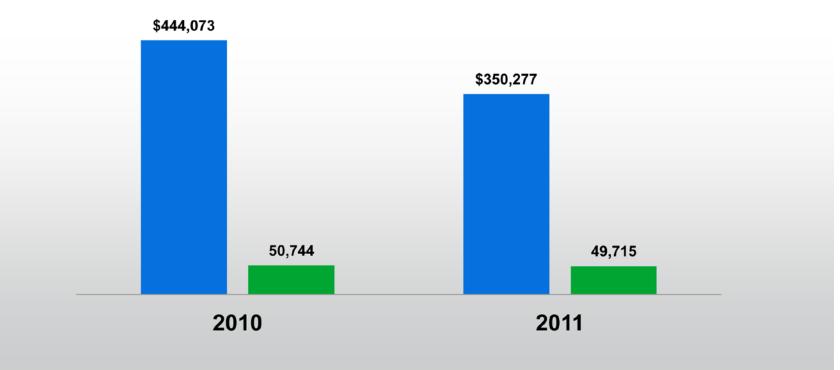
Over 246 million Ad Impressions



Online Account Performance Success 20% Decrease in Cost per Conversion (leads & guidebook downloads)!

Growing Efficiency Google Online Investment

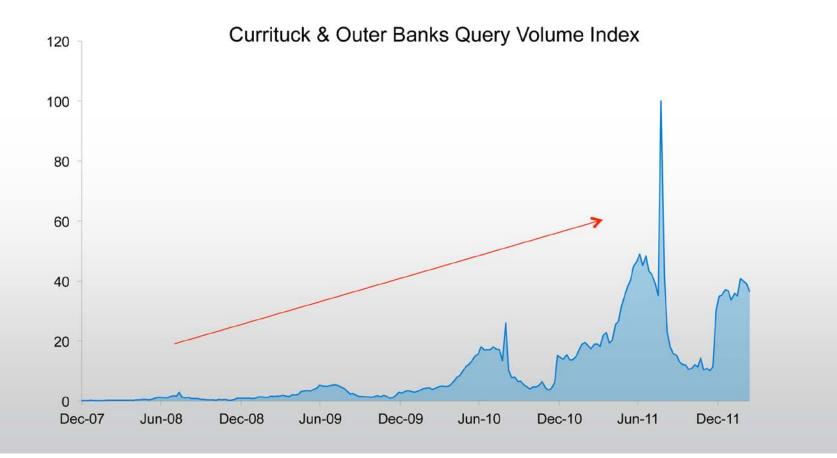
Investment Conversions





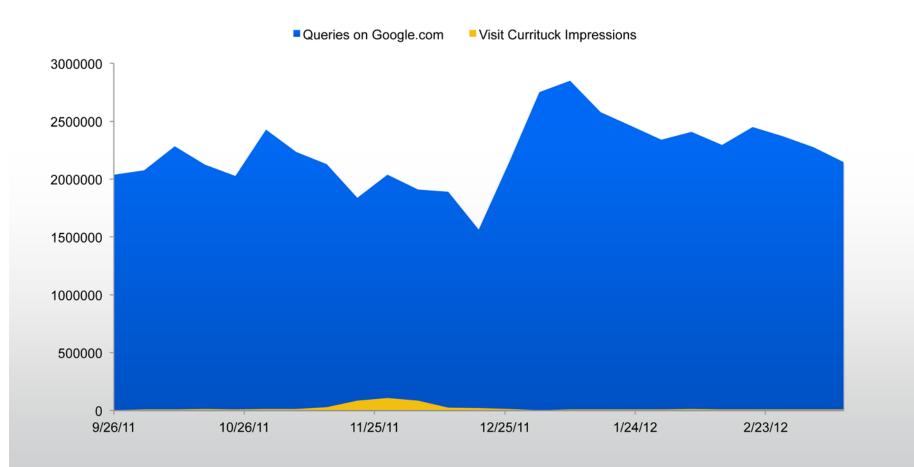
Interest in Currituck Queries is on the rise

17% Y/Y Growth in Google.com Query Volume





Room to Grow





How to Reach the Customer





New Display Ads



www.ComeToOurBeach.com



www.ComeToOurBeach.com

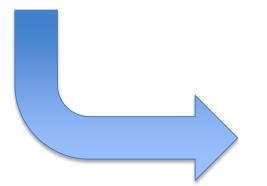




Improved Landing Pages



www.ComeToOurBeach.com



RENT A BEAUTIFUL BEACH-FRONT HOUSE FOR THE WHOLE FAMILY!



COST of HOUSE PEOPLE × NIGHTS A GREAT FAMILY DEAL!

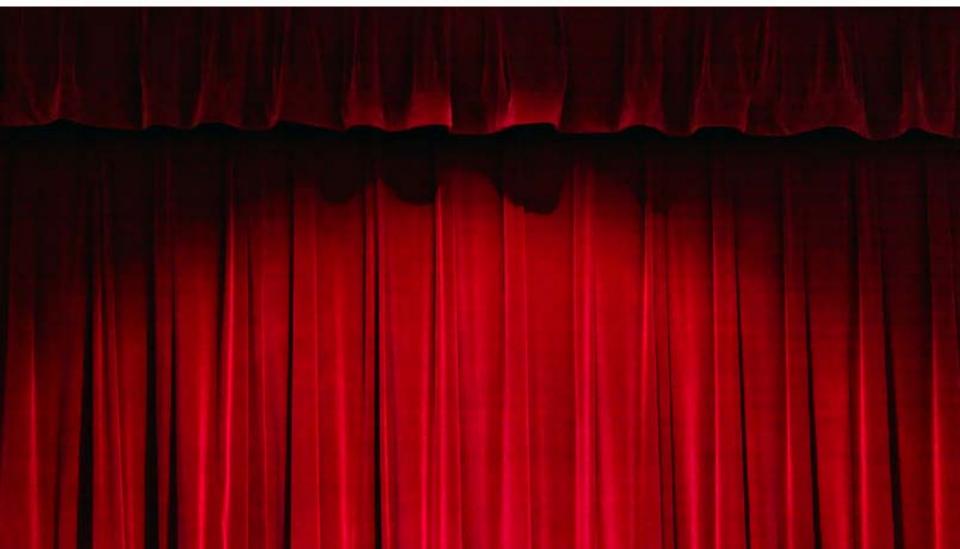
We know you've dreamed of getting the extended family together for that awesome <u>family beach vacation</u> in the Outer Banks. You're probably thinking, "Oh, but it's too much money to rent one of those oceanfront vacation homes for the week." Actually, for what you pay for a







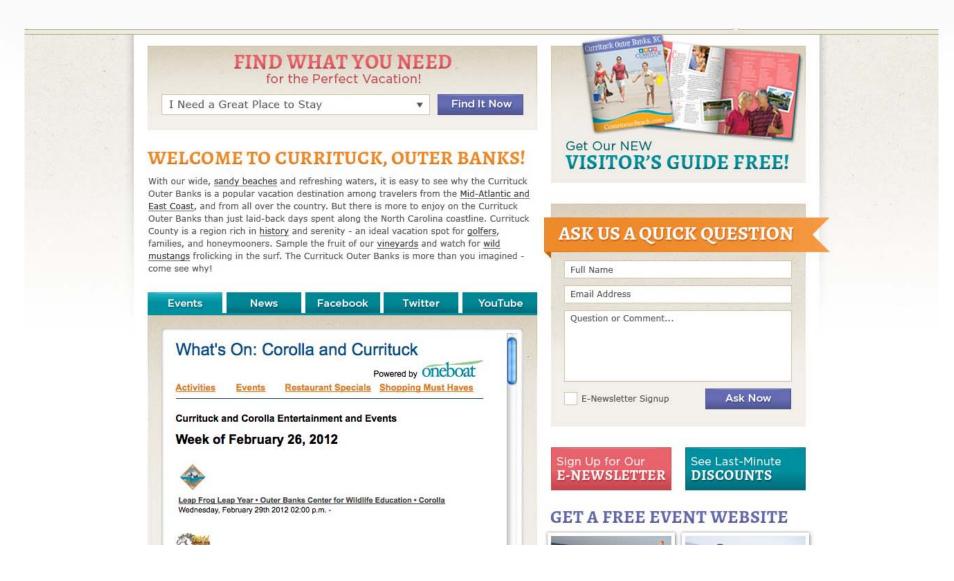
Website Redesign – April 2012













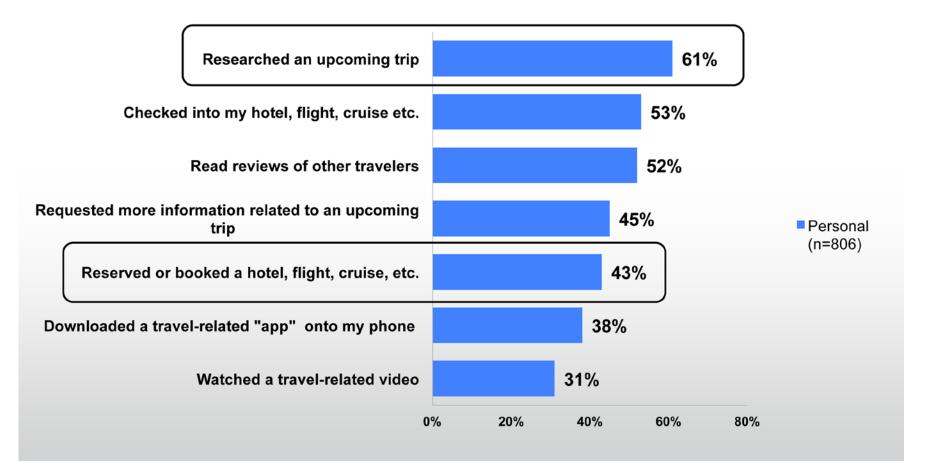
Mobile Website

36,723 page views





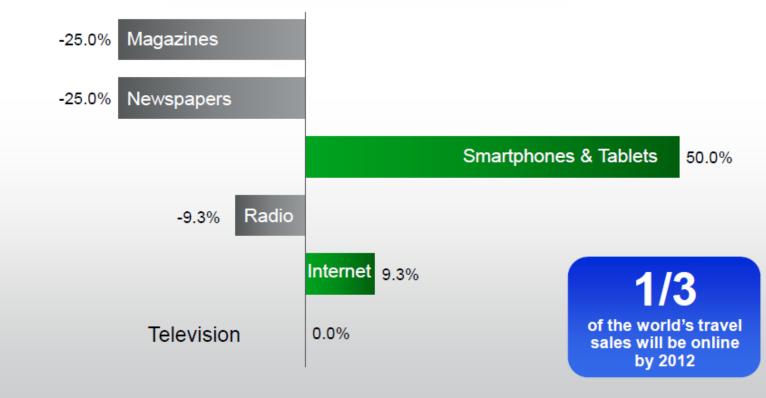
Travelers Also Rely on Mobile Devices to Research Travel Information Online





Online's marketing impact

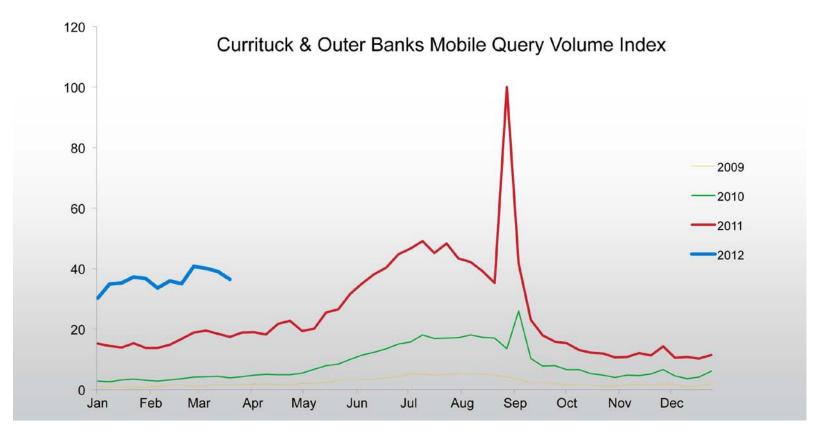
Change in time spent per marketing medium from 2008 to 2010



Source: eMarketer, December 2010. Time spent with each medium includes all time spent with that medium, regardless of multitasking; for example, 1 hour of multitasking on the internet and watching TV was counted as 1 hour for TV and 1 hour for internet.



Mobile provides new opportunity to reach your target audience, with 200% Y/Y query growth 13% of all queries for Visit Currituck's keywords occur on mobile. Not expanding on mobile is similar to turning off campaigns every Thursday.





Online Marketing Plans 2012/2013

- Mobile Ads
 - Google mobile ad platform
 - Mobile ads on national/regional websites
- More Video Ads/Rich Media Ads
 - YouTube has been very successful
 - Video Pre-roll, companion and overlay ads
 - Sponsored Video on YouTube



Online Marketing cont.

- Shift more money into Google PPC/Ad Network
- Stick with proven sites for "traditional" online ads
 - Weather Underground
 - VisitNC
- More Regional News Websites
 - Wavy
 - WRAL (Raleigh)
 - Comcast.net Affiliates (PA, NY, NOVA, MD, DC)



Print Advertising



• AARP

- Coastal Living
- Southern Living
- Women's Day
- Golf Magazine
- The Knot
- VOW Bride



2012/2013 Co-op Program

- Coming Soon!
- National Print Opportunities
- NEW Online Co-ops
- Giveaway Co-ops



OBXGiveaway.com



THIS COULD BE YOU! JUST SIGN UP BELOW FOR YOUR CHANCE TO WIN!

GN UP &

New Giveaways Coming Soon!

We will have new giveaways coming soon. Stay tuned to our Facebook page for updates!

Like us on Facebook Solow us on Twitter Watch Our YouTube Channel Share 🛛 🐳 More info Currituck County OBX Find us on Facebook toh. currituckcountv Currituck Outer Banks 0000 currituckcounty On Pi Day somebody Like You like this. mentioned pizza. Do you have a favorite pizza joint in the OBX? fb.me/1Ty4d7fsZ **Currituck Outer Banks** 8 hours ago • reply • retweet • Favorite 0000 On Pi Day somebody mentioned pizza. Do you currituckcounty Friday Five - Choose have a favorite pizza joint in Your Toppings: No doubt about it, the OBX? pizza is the guintessential vacation food. Wherever you g... w Friday F



Google + Currituck = Awesome

- Dedicated Account Team
- Access to inside information
- Invitations for beta programs





Case Study

Google Television Advertising in Tourism Marketing





Google TV Ads in 2011

- Google buys bulk TV ad space then bids it out to advertisers
- Monitored through cable box so you know TV is on and on channel (only pay when ad is viewed >5 seconds)
- You bid on available Ad spots in over 100 cable networks, 1.5 billion impressions weekly
- Has a reach of 35 million homes
- Uses analytics tools so you can monitor and change campaign in hours of ad
- In use by over 25 leading U.S. destinations





Examples of TV Networks we selected





Google TV Ad results

- Established tracking domain (<u>www.cometoourbeach.tv</u>) and phone number, linked to analytics and Adwords account
- Reached New, interested tourists outside of our geography (income, age, sex, interests, marital status, children and other household attributes)
- Increased engagement rates from standard Pay Per Click Campaigns (showed relationship of TV and Online tourism research) such as a 10% "bounce rate" vs. 40%

Watched Ad Impressions

68 Million

Cost Per Thousand (CPM)

Attributed Conversions
4600



PUBLIC RELATIONS



Media Highlights

- Our State
- Miami Herald
- Virginia Pilot
- Golf Styles
- World Golf
- Hampton Roads Magazine
- The Montrealer-Canadian publication



Water Ways

By Marion Blackburn

Photography by The Outer Banks Center for Wildlife Education

If you wanted to fish or duck hunt in Currituck County and its namesake sound, you needed to know the man who knew the water. For visitors a long way from home, that man was Frank Carter, a beloved, trusted sporting guide for almost 50 years.

Standing on the bank's edge at Waterlily, looking beyond the stubby pilings left by a washed-away pier, you see the historic Currituck Beach Lighthouse across the sound. If you time it right, you catch crabbers coming in with the day's haul, just as they have for half a century. Lying so far east and north that even today it's only sparsely populated, the land around the Currituck Sound was once the exclusive hunting and fishing grounds for visitors who came from Asheville; Baltimore, Maryland; and New York to enjoy its abundant wildlife and bragworthy catches.









TEE TIMES

March 2012

Outer Banks offer lifetime memories

By Jim Grosjean Tee Times contributor

The Outer Banks of North Carolina are Inown for many pleasures; beautiful seashore, vibrant seaside communities, and the birthplace of flight at Kill Devil Hills to name just a few. On a recent trip I found out that golf in this scenic area is surprisingly interesting and fun

and fun. We flew into Norfolk (Va.) International Airport and drave the 80 miles to our home base, the Kilmarlic Cottage at Kilmarlic Golf Club in Powells Point, N.C. hone base, the Klimartic Gottage at of Roamde Sound caused some problems for the restaure when liver constraints when liver classes are problems and naturally boautful layer usa and naturally boautful layer usa get your attention as you look down simplify more with the own look down through the your look down simplify more with the own look down and matched the service, the own through the your look down and matched the service look down and simplify more with the own look down and matched the service look down and simplify more with the own look down and matched the read of the course look of the looks parafulas, Archited Tam Steels is to be look on the service look and the looks look on the looks of the look of the look of the looks look on the looks of the look of the looks look on the looks of the looks of the looks look on the looks of the looks of the looks look on the looks of the looks of the looks look on the looks of the looks of the looks look on the looks of the looks of the looks of the looks look on the looks of the looks of the looks look on the looks of the looks of the looks of the looks looks of the looks of the looks of the looks of the looks looks of the looks of the looks of the looks of the looks looks of the looks of the looks of the looks of the looks looks of the looks looks of the looks of the looks of the looks of the looks looks of the l

World Class Golf Training!

is just 30 minutes away

After a long day of travel and golf, what could be better than a takeout meal from a local favorite, the Currituck BBQ Company? Their famous beef brisket,

to The Deinte Galf, which also aboves its: that this is a polling experience that teech on the very first hole: a S2-synond you gut act and the development-par S which deglegs to the right around a Dimerer at Rardoot Bernie's in mull lake. At 6.43 yands from the this, Kitty Hawk was as fin as the name you will score well here if you bring your suggests, with good food ab boot. If spin the source of highly recommend the Grouper in a highler accounted to the quickness of highly recommend the Grouper in a small like. At 6,243 yards from the tips, work will scare well berief you bring you suggests, with good food to boot. I Againe and get used to the quickness of highly recommend the foregore in a base of the scare of the scare of the scare of the scare of the Bestaurant on Basandee Sound. Lovey devises accompany the resists of scare of the scare of the scare of the current of the interval of the scare of the scare of the scare of the rest and provide scare of the scare of the scare of the terms of scare of the of the current of the scare of the scare of the scare of the scare of the of the scare of the community with history beach of the scare of t

guardians, inclusion to use that is a joy praised for creating a course that is a joy to play and one that seems to belong on Nags Head "the longest 6,126 yards you'll a respite from the winh here because Nags Head "the longest D, Ld Syards you II a respite from the wind here hecause of the hills and also the trees that at the this day there wasn't much wind, so the hills and also the trees that at was courageous enough to use with driver L anding areas are generous, and fielt quite a bit, a lethal mistake. It's better that I could make a good plan of here to take general drown off the teen and hit. at takes on each hole because the

Company? Their famous beef prister, here to take gear down off the tee and hit port rins and puelled pork barbeque was it where you can see it. There are some mouth-watering and provided savery leftevers for late night snacks for the supprise glevation changes— just bring next fee days. Our second day included a short drive it where you can see it. There are some heautiful waterfront holes here and some surprising elevation changes — just bring plenty of balls and lots of patience. If the

Challenging Layout

Great Practice Area

Full Driving Range

ige Golf Course in

615-847-4



www.teetimespaper.

attack on each hole because the routing was pretty obvious even for my first round here. We had lunch at North Banks Restaurant and Raw Bar in Corolla, N.C. There are some No. 18 at Nags Hear offers up a spect view of the Atlan very special items served here that I've never seen before. I'll let you guess the ingredients in Fire Bugs or Corolla Bird Nest. Not wanting the day to end, we spent the rest of the afternoon spent the rest of the arternoon as sightseers, beginning with a four-wheel-drive excursion onto the northernmost seashore of the Outer Banks to see the wild Spanish Mustang

lovely surrounding grounds,



Our final round of golf was at the To plan an Outer Banks trip, go to www.cometoourbeach.com, or www. Carolina Club in Grandy, N.C. This would www.cometoour outerbanks.org. be a great course to start an Outer Banks



always feel at home. A golf getaway to the Outer Banks is simply unforgettable. It's more than great golf, more than a vacation and more than you imagined?







Travel Shows

- OBX Wedding Show
- Philadelphia Inquirer Travel Show
- Uniquely Yours Bridal Showcase-Norfolk, VA
- AAA Great Vacations Expo-Columbus, OH
- My Time Woman's Show~ Newport News, VA
- 2012 Alleghany Sport/Travel Show-Pittsburgh, PA
- Vow Bride Bridal Showcase~ Virginia Beach, VA
- Travel & Adventure Expo~ Washington, DC





Washington DC **FRAVEL** ADVENTURE SHOW



Lead Total from Travel Shows





Vacation Giveaways





www.VillageRealtyOBX.com









VISITOR RELATIONS



Total on all Distributed Brochures





Information Centers-Foot Traffic





Currituck County Welcome Center 2011 ~ 48,394 visitors

Currituck Outer Banks Visitor's Center 2011 ~ 36,091 visitors (Corolla office closed through mid April 2011)

Calendar year totals







TOLL RATES

\$2.00 to \$3.00 Weekdays
\$2.00 to \$6.00 Peak Weekends
(12:01 a.m. on Saturday through 12:00 midnight Sunday



Chesapeake Expressway





Corolla~ New Sign!





Renovations Continue... Merchandise Sales to Begin 2012





EVENT PROMOTIONS



Promotions and Events Coordinator

- Marketing Assistance
- Free/Paid Advertising
- Promotion of Local Events











OTHER PROMOTIONS



Currituck MORE Card







Buy Local Campaign







OUR FRIENDS



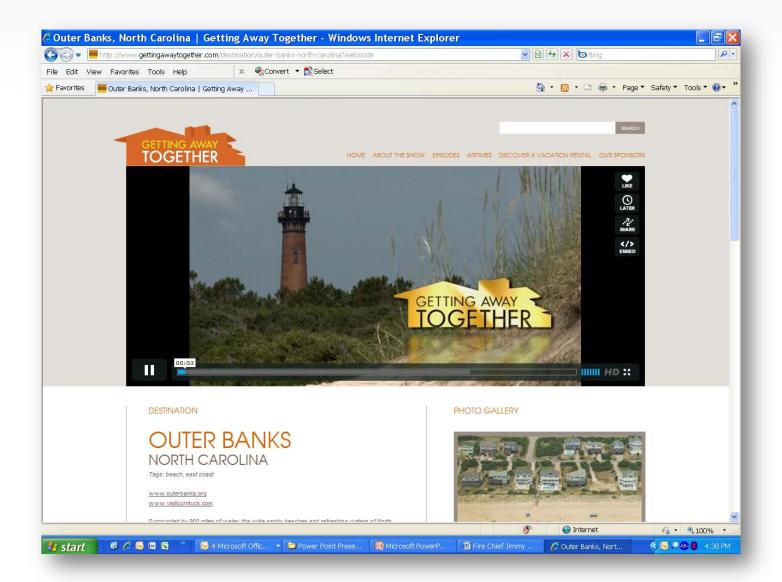
What is Buy Local Currituck?

When citizens buy local, they can help revive Currituck's economy. In turn, locally-owned and operated businesses continually pump hard-earned dollars back into the local economy by way of taxes, payrolls and purchases. Remittances from the state for sales, gas and other taxes will increase. This means more money for schools, services, law enforcement, emergency services, and new jobs in our community.

Read More









AWARDS



2011 Awards – Destination Marketing Association of North Carolina

- Best Marketing Initiative / Internet Campaign
 Gold Award
- Best Print Advertising / Weddings Platinum Award
- Best Niche Marketing Initiative / Wedding
 Planner Platinum Award



QUESTIONS?



Currituck County Emergency Operations Center

Re-entry Overview



Our Goals

- Life safety and property preservation.
- Return residents to their homes.
- Get businesses open



Re~entry Process

- Conduct initial damage assessments
- Determine re~entry
 - Critical Needs Passes
 - Priority 2 Business Passes/Residents
 - Property Owners/Non-Critical Businesses
 - General Public
- Execute Re~entry Plan



Plan

- Your business should have an emergency plan that covers:
 - Who reports back to work.
 - How they get their re-entry pass.
 - When to evacuate.
 - Communication after an evacuation and before the re~entry.
 - Staff
 - Customers



Prepare

- Is your emergency plan up to date?
- Do you have re-entry passes? (Do you know where they are?)
- Do you know what resources the county offers to keep you informed?
 - Website (County Government & Tourism)
 - Emails
 - Twitter
- Are you personally prepared?



Practice

Suggestions:

- At least once a year practice your plan.
 - Have a small exercise to make sure your plan works the way it should.
- Send your plan to Emergency Management for review.
- Compare plans with each other.



Questions

Currituck County Emergency Mgmt 252~232~2115 Mary.Newns@CurrituckCountyNC.gov

<u>Rebecca.Christenbury@CurrituckCountyNC.gov</u>